



DELHI SANSKRIT ACADEMY
GOVERNMENT OF NCT OF DELHI

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BUDGET AND EXPENDITURE DETAILS

S. No.	Name of Plan Scheme		Year 2024-25 (in lakhs)		
			Budget Estimate	Revised Estimate	Expenditure
1		Budget Head 2205 (General Activities)			
	A	GIA - General	170.00	70.00	59.47
	B	GIA - Salary	320.00	320.00	244.13
		Total	490.00	390.00	303.60
2		Budget Head 2202 (Teaching Scheme)			
	C	GIA - General	30.00	30.00	1.74
	D	GIA - Salary	330.00	330.00	248.52
		Total	360.00	360.00	250.26
Grand Total			850.00	750.00	553.86

S. No.	Name of Plan Scheme		Year 2025-26
			Budget Estimate (in lakhs)
1		Budget Head 2205 (General Activities)	
	A	GIA - General	120.00
	B	GIA - Salary	320.00
		Total	440.00
2		Budget Head 2202 (Teaching Scheme)	
	C	GIA - General	30.00
	D	GIA - Salary	330.00
		Total	360.00
Grand Total			800.00