DELHI SANSKRIT ACADEMY
GOVERNMENT OF NCT OF DELHI
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BUDGET AND EXPENDITURE DETAILS

S. No.	Name of Plan Scheme		Year 2025-26 (in lakhs)		
			Budget Estimate	**Revised Estimate**	**Expenditure**
1		**Budget Head 2205 (General Activities)**			
	A	GIA - General	120.00	120.00	116.60
	B	GIA - Salary	320.00	320.00	228.96
		Total	**440.00**	**440.00**	**345.56**
2		**Budget Head 2202 (Teaching Scheme)**			
	C	GIA - General	30.00	24.00	20.48
	D	GIA - Salary	330.00	330.00	252.56
		Total	**360.00**	**354.00**	**273.04**
		Grand Total	**800.00**	**794.00**	**618.6**

S. No.	Name of Plan Scheme		Year 2026-27
			Budget Estimate (in lakhs)
1		**Budget Head 2205 (General Activities)**	
	A	GIA - General	150.00
	B	GIA - Salary	320.00
		Total	**470.00**
2		**Budget Head 2202 (Teaching Scheme)**	
	C	GIA - General	30.00
	D	GIA - Salary	330.00
		Total	**360.00**
		Grand Total	**830.00**