



Delhi Sanskrit Academy, Delhi Govt.

Plot No.5, Jhandewalan, Karol Bagh, New Delhi-110005

Budget Head		RE 2023-24 (in lakhs)
2205	General Head	250.00
	General Salary Head	300.00
2202	Teaching General Head	52.00
	Teaching Salary Head	320.00
Total		922.00

Budget Head		Total Expenditure 2023-24 (in lakhs)
2205	General Head	29.98
	General Salary Head	229.05
2202	Teaching General Head	6.95
	Teaching Salary Head	192.18
Total		458.16

Budget Head		RE 2024-25 (in lakhs)
2205	General Head	70.00
	General Salary Head	320.00
2202	Teaching General Head	30.00
	Teaching Salary Head	330.00
Total		750.00

Head wise budget of General Head 2205 for the year 2024-25

S.No	2205 00 102 94 00 36 – General Salary Head	Amount in lakh
1.	Salary/Medical/L.T.C/Leave Salary/Pension Contribution etc.	320.00
Total		320.00

Head wise budget of Teaching Salary Head 2202 for the year 2024-25

S.No	2202 01 107 87 00 36 – Teaching Salary Head	Amount in lakh
1.	Salary and Allowances	330.00
Total		330.00